

DRAFT

Minutes of the meeting of the
Waverley LOCAL COMMITTEE
held at 1.30 pm on 20 June 2014
at Winn Hall, The Common, Dunsfold GU8 4LA.

Surrey County Council Members:

- * Mrs Pat Frost (Chairman)
- * Mr David Harmer (Vice-Chairman)
- * Mrs Nikki Barton
- * Mr Steve Cosser
- * Ms Denise Le Gal
- Mr Peter Martin
- * Mr David Munro
- * Mr Alan Young
- * Mrs Victoria Young

Waverley Borough Council Members:

- Cllr Brian Adams
- Cllr Maurice Byham
- * Cllr Elizabeth Cable
- Cllr Carole Cockburn
- Cllr Brian Ellis
- * Cllr Nicholas Holder
- * Cllr Robert Knowles
- * Cllr Julia Potts
- * Cllr Jane Thomson

* In attendance

20/14 APOLOGIES FOR ABSENCE [Item 1]

Apologies for absence had been received from Mr M Byham, Mrs C Cockburn, Mr B Ellis and Mr P Martin; Mrs N Barton and Ms De Le Gal had indicated that they would be delayed and were absent at the start of the meeting.

21/14 MINUTES OF PREVIOUS MEETING [Item 2]

The minutes of the meeting held on 9 May 2014 were agreed as a correct record and signed by the Chairman.

22/14 DECLARATIONS OF INTEREST [Item 3]

No declarations of interest were received.

23/14 PETITIONS [Item 4]

A petition was presented by Mr Tom Phillips and Mr Nigel Clarke on behalf of residents in Latimer Road, Godalming seeking the withdrawal of the order creating the controlled parking zone in the surrounding area or the inclusion of Latimer Road in the zone created by the order.

At its meeting held on 9 May 2014 (Item 7) the Committee had agreed to exclude Latimer Road from the proposed controlled parking zone on the grounds that a significant number of residents had objected to the advertised scheme. Residents had not anticipated that the Committee would take this course of action in response to their objections. It was now felt that, as the only road near Godalming High Street without controlled parking, there would be an impact on residents' use of the road, as those visiting the High Street or houses within the controlled zone or not wishing to purchase permits may now seek to park in Latimer Road.

The Chairman sought the Committee's approval to debate and move to a decision on this matter. This was agreed by ten votes to one. The Committee was reminded that the evidence in support of the original proposal to include Latimer Road in the zone had been set out by officers in their report to the 9 May 2014 meeting and it was felt that no additional impacts would be caused by reverting to the arrangements for Latimer Road recommended at that time.

The Chairman proposed that Latimer Road now be included in the controlled parking zone; seconded by Mr S Cosser, the motion was carried by ten votes to none, with one abstention.

Resolved that the decision of the Committee at its meeting on 9 May 2014 to exclude Latimer Road, Godalming from the proposed permit-holder scheme for on-street parking be rescinded and that Latimer Road be included in the scheme, as recommended by officers in the report at Item 7 on the agenda for the 9 May 2014 meeting.

Reason

The Committee had regard to the petition presented by residents of Latimer Road. Although a number had objected to the proposed scheme when originally advertised, and the Committee had made its decision on 9 May 2014 on this basis, it was now understood that the exclusion of Latimer Road from the permit-holder scheme would disadvantage its residents.

24/14 FORMAL PUBLIC QUESTIONS [Item 5]

Two public questions were received; the text and responses are contained in Annex 1.

25/14 MEMBER QUESTIONS [Item 6]

There were no member questions.

26/14 LOCAL COMMITTEE TASK GROUPS AND EXTERNAL APPOINTMENT [Item 7]

Resolved:

- (i) That the Local Transport Plan (LTP) Task Group should continue for the Council year 2014-2015 reporting to this Committee.
- (ii) That the following Local Task Groups should continue for the Council year 2014-2015 reporting to the LTP Task Group on transportation funding priorities and directly to the Committee on other matters:

 Farnham
 Godalming, Milford and Witley
 Haslemere and Western Villages
 Cranleigh and Eastern Villages
- (iii) That the Terms of Reference set out at Annex 1 of the report for the Task Groups established in (i) and (ii) should be confirmed.
- (iv) That the Youth Services Task Group should continue for the year 2014-2015, reporting to the Committee and subject to the Terms of Reference set out in Annex 3 of the report.
- (v) That membership of the Task Groups for the Council year 2014-2015 should be as proposed at Annex 2 of the report, that chairmen should be elected at their first meeting and that representation from relevant partner agencies should be sought.
- (vi) To nominate the County Councillor for Haslemere as champion for the Two National Parks Local Sustainable Transport Fund project.

Reason

The task groups support the Local Committee in carrying out specific aspects of its work. The Two National Parks partnership had requested that a member champion is nominated from each of the partner authorities, and as the Surrey County Council part of this project is focused on Haslemere it was agreed that the divisional member for Haslemere should be appointed to this role.

27/14 LOCAL COMMITTEE FORWARD PROGRAMME 2014-15 [Item 8]

The intention to additionally consider an item on the Waverley Cycling Strategy at the 26 September 2014 meeting was noted (see Item 5). Members reinforced their wish to receive comprehensive briefings and updates on services for children during the year.

Resolved to agree the Forward Programme for 2014/15, as outlined in Annex 1 of the report and amended at the meeting.

Reason

Members were asked to comment on the Forward Programme so that officers can publicise the meetings and prepare the necessary reports.

28/14 LOCAL COMMITTEE COMMUNITY SAFETY BUDGET 2014-15 [Item 9]

Resolved

- (i) That the community safety budget of £3,294 that has been delegated to the Local Committee for 2014-15 be transferred to the Safer Waverley Partnership.
- (ii) That the Community Partnerships Manager manages and authorises expenditure from the budget delegated to the Local Committee in accordance with the strategic aims of the Safer Waverley Partnership.

Reason

The County Council is a statutory member of the Safer Waverley Partnership. The Council values partnership working that will make a positive contribution to local projects and activities that will create a safer community for Waverley residents.

29/14 HIGHWAY GULLY CLEANING UPDATE [Item 10]

Mr D Rendell of FM Conway was introduced to the Committee and responded to questions relating to the County Council's gully cleaning contract. Members welcomed the introduction of a more targeted system for cleaning gullies and requested more detail on the proportion of sites in Waverley falling into each risk category. Officers reminded the Committee of the on-line reporting arrangements for gully problems, but members were concerned about the lack of response experienced in some cases, especially in rural areas. It was explained that this may relate to the gullies in question not being recorded in the inventory and such locations should be discussed with the relevant Community Highways Officer. A survey of all visible gullies on the highway is under way. Any problems where there is uncertainty as to which agency is responsible should be referred initially to Highways, but it was acknowledged that the responsibility of adjoining landowners for roadside ditches could be difficult to establish. It was noted that better co-ordination with Waverley Borough Council's street-cleaning activities could be achieved.

Attention was drawn to the informal question raised by Mr M Carter of Beacon Hill relating to multiple blockages in gullies along the A287, resulting in serious flooding of land belonging to properties below the level of the road. The Chairman indicated that the situation would be investigated.

Officers and contractors were thanked for their work during the period of severe weather in the winter of 2013/14.

Resolved to note the report.

Reason

Gully cleaning is an essential maintenance activity that contributes to the management of surface water on the highway network and assists in protecting the integrity of the road structure.

[Mrs N Barton joined the meeting during this item.]

30/14 RESPONSE TO PETITION: 20MPH LIMITS IN HASLEMERE [Item 11]

Resolved to agree the proposed response that the petition be brought to the attention of the Haslemere and Western Villages Task Group when it meets in the autumn to agree highway priorities for the next financial year, 2015/16.

Reason

The Local Committee is required to respond to petitions submitted.

[Ms De Le Gal joined the meeting during this item.]

31/14 CREATING OPPORTUNITIES FOR YOUNG PEOPLE: LOCAL RE-COMMISSIONING FOR 2015 - 2020 [Item 12]

Officers summarised the report, highlighting the opportunity to bring centre-based youth work within the Local Committee's remit, alongside the Local Prevention Framework, via an enhanced Youth Task Group. The Committee would be able in September 2014 to agree a bespoke set of outputs reflecting local priorities and it was envisaged that opportunities for joint commissioning may become available.

Members broadly welcomed the proposals but sought some clarification, which was provided. Recognising that only one youth centre in Waverley is County Council-owned, officers confirmed that equity of provision should be achieved by use of appropriate premises across the borough. Young people may be in contact with a number of providers and better integration of centre-based and preventative work should result in a smarter response. The Youth Task Group is aware of rural needs and identified certain locations in Waverley villages in the specification adopted in 2013.

The Committee was interested in the resilience of young people and were informed that their mental health and well-being now figure within the three most pressing themes in the most recent "One-in-Ten" needs assessment for Surrey and will, as such, be the topic of liaison with Public Health professionals during the year ahead. Transition to education, employment and training post-16 is covered by a separate commission which achieves a 95% success rate in Surrey.

The Chairman invited members to submit any observations on local needs and the Outcomes Framework to the Community Partnership and Committee Officer for consideration by the Task Group.

The formal decision was made by County Council members of the Committee only.

Resolved to:

- (i) Support increased delegation of decision-making to include the current Centre Based Youth Work so that it can be re-commissioned alongside the current Local Prevention Framework.
- (ii) Agree that local priorities for the newly delegated commissions within Services for Young People will be decided by the Waverley Local Committee informed by the work of the constituted Youth Task Group.

Reason

The proposals contained in the report build on the successes of Services for Young People and would lead to greater integration and working together for the commissioning of the Local Prevention Framework (LPF), Centre Based Youth Work (CBYW) and potentially other more integrated commissioning with partners such as Waverley Borough Council, Public Health, Surrey Police and Active Surrey. The report explained how Services for Young People plan to achieve the overall goal of employability for all young people.

[Mr R Knowles left the meeting during this item.]

32/14 ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE [Item 13]

Officers explained that the Youth Support Service offers an individual service to all young people referred and none are disadvantaged by their place of residence. Services are offered from premises in each of the main centres in Waverley and it was hoped to enhance the offer in Godalming through recently vacated County Council accommodation at the Library building.

Members were reassured that the performance of Guildford YMCA in delivering its share of the Local Prevention Framework contract had improved in recent months. Officers drew attention to some errors in the published report and undertook to issue an amended version, which is annexed to the Minutes (Annex 2). The Committee noted the continued support for the detached project at Sandy Hill and the success achieved in challenging circumstances.

Attention was drawn to the increasing level of need in Cranleigh. The Youth Task Group will incorporate local intelligence of this kind when developing its specification for service delivery in the borough.

There was a discussion about provision in Godalming and the nature of the relationship between existing local groups in specific areas of the town and external organisations. Officers explained that the central location envisaged would allow some targeted work with local families to take place as well as reflecting the fact that some young people travel to the town centre. Activity in communities elsewhere in the Godalming area would continue and it had been noted that work undertaken in Farncombe had been particularly effective. The current absence of a stable base for youth work at Ockford Ridge was a concern, along with the challenge of supporting families more generally to prevent problems setting in. It was explained that Children in Need above the age of 14 now fall within the responsibility of the Youth Support Service and that all options for providing a service in this community are under consideration.

The formal decision was made by County Council members of the Committee only.

Resolved to note the progress Services for Young People have made during 2013/14 to increase participation for young people in education, training or employment, as set out in the annex to the report.

Reason

The Local Committee has an important part to play in supporting the local development of Services for Young People, ensuring that we are providing the right support to young people in local communities. In particular it has an important formal role in relation to the Local Prevention Framework.

[Mrs N Barton left the meeting during this item.]

33/14 UPDATE ON LOCAL COMMITTEE HIGHWAY IMPROVEMENT PROGRAMMES 2013-14 AND 2014-15 [Item 14]

The Committee welcomed the report on Hambledon Parish Council's use of its Highways Localism funding (tabled Annex 5).

Officers were thanked for their work in schemes covering Drovers Way (Farnham), in Cranleigh and Ewhurst and in Borough Road and Station Road (Godalming). Delays in taking forward the Marshall Road scheme (Godalming) had been due to the difficulty of arranging a discussion between all parties to agree details; the option of escalating resolution to a higher level was suggested.

The Committee discussed the surface treatment programme at Annex 3 of the report, covering the following points:

- Officers explained that a number of roads treated in 2013 had failed, mainly due to the exceptional winter weather conditions; remedial work on these roads would take priority and start in mid-July with a view to completion within approximately six weeks; roads deferred from the 2013-14 programme would follow; roads scheduled for treatment in 2014-15 would be third in terms of priority. Contractors had been requested to complete all preparatory work in advance of surface-dressing.
- Members believed that they had received a previous assurance that all scheduled roads would be completed this year. The Chairman undertook to clarify the position with the Assistant Director for Highways.
- Members requested a realistic estimate of how many roads are likely to be completed this year and how many would therefore be deferred until 2015-16 as they would like to manage local expectations.
- Officers agreed to investigate the following roads identified by members as having deteriorated as a result of flooding: Roundals Lane (Hambledon), Mill Lane (Witley), Littleford Lane (Blackheath). The precise extent of the Frith Hill (Godalming) scheme would be clarified and confirmed.
- Surface-dressing is not always popular with residents, but the scheme for Alfold Road (Cranleigh) was nevertheless welcomed.
- Officers are able to provide a list of which roads will be surface-dressed and which will receive micro-asphalt treatment.

Resolved to:

- (i) Note the contents of the report.
- (ii) Request that the Local Transport Plan Task Group undertake a review of the arrangements for allocating the Lengthsman budget and report its recommendations to the December 2014 meeting of the Committee.

Reason

The Committee wishes to maintain a regular overview of the progress of Highways schemes in Waverley.

[Mrs V Young left the meeting during this item.]

34/14 REVIEW OF HIGHWAYS WINTER (COLD WEATHER) SERVICE ARRANGEMENTS [Item 15]

Officers were asked to supply details of any changes in the salting schedule relating to Waverley. It was confirmed that roads can be exchanged within a member's division to reflect changed priorities.

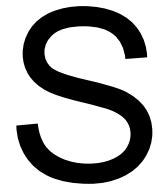
Resolved to request that its feedback on the current Winter Service provision and operations in Waverley be noted.

Reason

To ensure that the service remains fit for purpose.

Meeting ended at: 4.30 pm

Chairman



LOCAL COMMITTEE (WAVERLEY)

**PUBLIC QUESTIONS AND
RESPONSES**

20 JUNE 2014

1. From Mr Christopher Peck (Farncombe)

Q1: Waverley Local Plan policy M7

Waverley Local Plan policy M7 identifies two elements of a Godalming cycle network, including "a new footpath and cycle route, with associated footbridges over the River Wey, between the Wey Inn roundabout and the road behind the Homebase store." Such a route provides a quiet alternative to Bridge Road and would allow safer access to and from the new developments at the Key Site and Catteshall Lane and Farncombe railway station, leisure centre and Broadwater School. What steps are being taken by Surrey County Council and Waverley Borough Council to implement this route ?

Q2: Implementation of the Surrey Cycling Strategy

Page 24 of the Surrey Cycling Strategy (Chapter 9: Implementation) places an action on each of Surrey's local committees to 'Oversee production of district and borough cycling plans' by the end of 2015. How does the Waverley Local Committee intend to fulfil this action ?

Response

Q1 At the time that the Waverley Borough Local Plan was adopted in 2002, the Godalming cycle way mentioned by Mr Peck was considered significantly important and was therefore included as a strategic cycle route in Policy M7 of the Local Plan.

Waverley Borough Council continues to recognise the importance of this route and is aware that the Waverley Cycle Forum has included this cycle scheme in its latest list. However, whilst the Borough Council collects the contributions from developers through s106 agreements that go towards

transport schemes, it is up to the County Council to determine their implementation.

Local highways schemes are identified and prioritised by the Local Committee's local task groups for decision by the Local Committee; to date the scheme described in the question has not been promoted by the Godalming, Milford and Witley Task Group. However, it should be noted that the proposed route is not on highways-owned land but is entirely contained within common land.

Q2 It is hoped that the Local Committee will consider its approach to developing the Waverley Cycling Strategy at its meeting on 26 September 2014.

2. From Ms Caroline Homfray

The Waverley Local Plan policy M7 sets out two elements of a Godalming cycle network, including "widening the public footpath between Marshall Road and Chalk Road to form a shared footpath and cycle route." A wider footpath at this point would be beneficial to both people on foot and on bikes, but will particularly help those using wheelchairs and pushing buggies, as widths are currently restricted. What steps are being taken by Surrey County Council and Waverley Borough Council to ensure that the long-delayed Marshall Road footpath widening is completed in this financial year ?

Response

Surrey County Council Highway Officers are currently working closely with Jewson's to secure the acquisition of the privately-owned land required to enable construction of the cycle path, which is provisionally programmed to start in September/October 2014. Funding has been set aside for this project.



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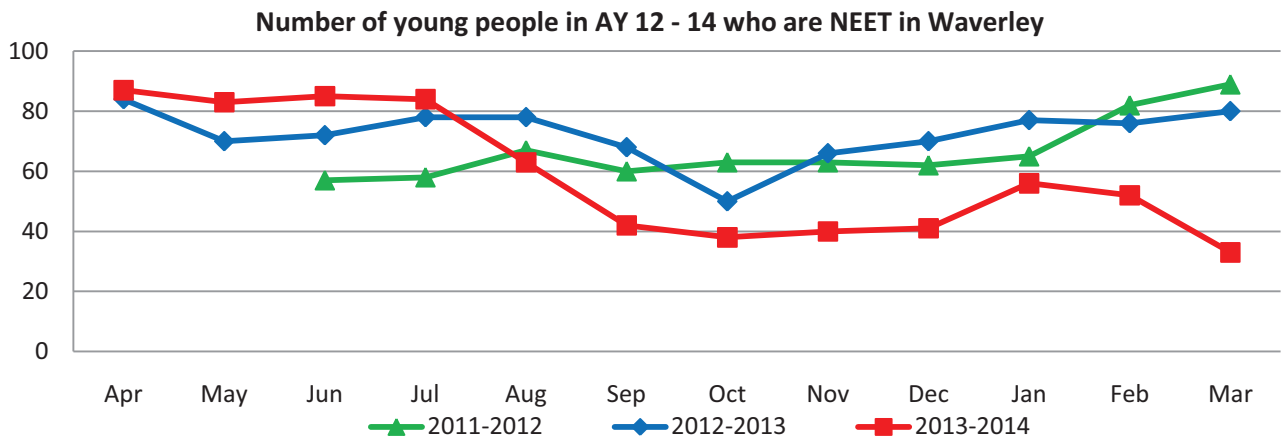
Services for Young People in Waverley Performance Summary 2013/14

Countywide overview

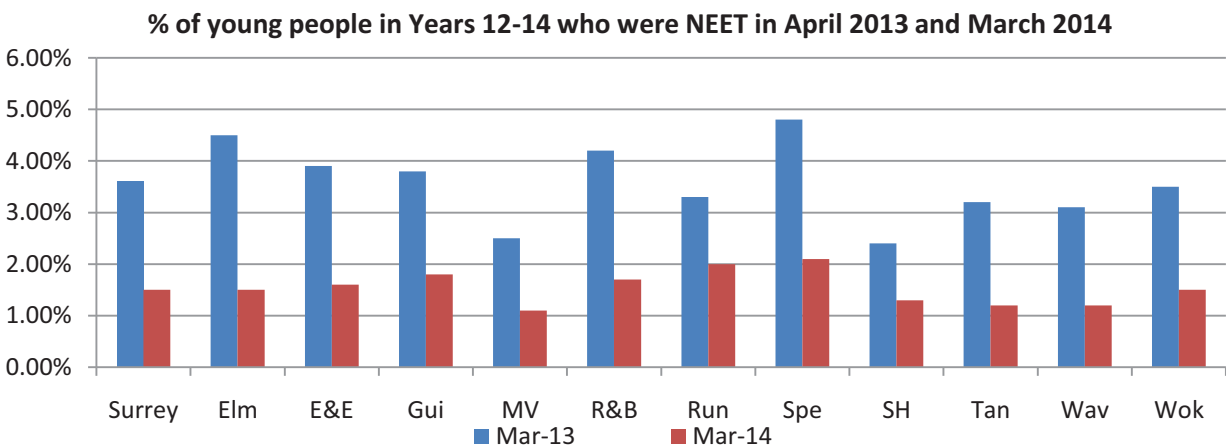
Services for Young People, working with our partners, has achieved a transformational reduction in the number of young people who are not in education, employment or training (NEET) from 978 (3.6%) in March 2013 to 429 (1.5%) in March 2014. Interim benchmarking data for the November 2013 to January 2014 supports our success, showing how Surrey had the joint-lowest proportion of young people who were NEET in the country.

Local performance story in Waverley

The reason for this report is to tell the local story of how Services for Young people, working with our partners, has been making a difference to young people in Waverley.



- In March 2014 only 33 young people were NEET compared to 80 in March 2013, a reduction of nearly 60%.
- 98.8% of young people were participating in education, training, employment or re-engagement at the end of March 2014, compared to 96.8% in March 2013



Youth Support Service

- 1.2% of young people in years 12-14 were NEET in March 2014 compared to 3.1% in March 2013
- Young people who were NEET had been out of education or work for an average of 227 days compared to 206 in the previous year
- 131 young people moved from NEET to PETE during the year compared 98 in the previous year
- 24.2% of young people who were NEET had been NEET before compared to 18.8% in the previous year
- 3.4% of young people were unknown in March 2014 compared to 9.2% in March 2013
- 9 first-time entrants to the youth justice system in 2013/14, the same as last and fewer than 11 in 2011/12
- No young people sentenced to custody during 2013/14
- 23 disposals given to young people as a result of offending in 2013/14 compared to 24 in 2012/13
- 71 Youth Restorative Interventions (YRIs) employed with young people involved in low-level offending this year, compared to 73 last year
- 29 young people at risk of homelessness supported in 2013/14
- 10 Children in Need case managed by the YSS in 2013/14

Case study - Cheryl's Journey

Cheryl is a 17 year old who was referred to the Youth Support Service as NEET. She had just completed her schooling whilst pregnant and managed to obtain a few GCSE's before unexpectedly becoming a young mum.

As a teenager Cheryl was a passionate footballer and was scouted by Chelsea Girls Football Club. Motherhood took her in a different direction; she remained living at home within a low income household, with the support of her mum. She was beginning to get frustrated at being house bound and now her son was a bit older the YSS helped her to access a short term course where she successfully obtained coaching, first aid and some functional skills qualifications.

Using the Individual Prevention Grant we have gone on to support her to achieve a recognised Football Association qualification in Coaching and Refereeing (meaning she can now earn money for refereeing matches). Cheryl's self confidence has increased significantly - she has recently secured a Traineeship with a Soccer Coaching Company and is now regularly coaching within local schools and on holiday schemes. She is employed part time and this traineeship will shortly be turning into a full apprenticeship, where she will be paid as well as receiving a higher level of qualification. If Cheryl is successful in achieving this she will be offered a full time post with this company.

Cheryl is just one example of how Youth Support Officers are building and sustaining effective, working relationships with young people and their families in Waverley to support access to education, training and employment (ETE). The great majority of young people (98%) make a successful transition from school to work and live within a supportive family and community environment – however a small group of young people are significantly disadvantaged and face multiple barriers to participation in ETE; this will impact on their life opportunities as they approach adulthood.

In Waverley, these barriers include: a lack of access to affordable transport; living in a low income household; learning difficulties and/or disabilities; lack of formal qualifications; physical, mental or emotional health factors; substance misuse; unsupportive family relationships and an associated lack of

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emotional/physical or financial support; lack of aspirations or motivation; homelessness or unstable accommodation; criminal convictions; or becoming a teenage parent. These young people often have a history of disengaging from other mainstream services and may feel isolated or alienated within their own communities.

The Waverley YSS Team consists of 9 full time staff; they come from a range of professional backgrounds in social work, youth work, youth justice, probation, careers, teaching etc. and provide assertive outreach services to all young people, irrespective of where they live in Waverley. They are a highly dedicated group of staff who provide an integrated, targeted youth support service to some of our most vulnerable teenagers and their families, to secure the best possible outcomes for those 16-19 year olds not in Education, Training or Employment.

Successes in 2013-14 include developing local partnership working, use of the IPG to remove barriers to participation (low cost – big impact), Farnham Drop In, the SOLD Programme, low levels of crime and anti-social behaviour and the individual progress made by young people in accessing ETE.

The key ambition for 2014-15 is to establish a Young Person's Resource Centre in Godalming. The YSS has a 'footprint' for delivering services in each of the four main areas of population in Waverley, but no local office. Following the relocation of Adult Social Care from Godalming Library to Waverley Borough Council Offices, the Surrey Youth Support Service is exploring the opportunity of creating a centre based in Waverley.

Commission RAG ratings explained

To summarise performance of the Centre Based Youth Work (CBYW) and Local Prevention Framework (LPF) commissions we have used a Red Amber Green (RAG) rating system to make it easier to get a sense of how a particular provider is performing. The rationale behind the RAG rating is as follows:

- Red** agreed performance not achieved and no plan in place to achieve agreed performance or mitigating factors
- Amber** agreed performance not achieved but either a robust plan in place to achieve the agreed performance, or mitigating factors as to why the performance is unlikely to be achieved
- Green** agreed performance achieved or within the tolerance zone (85% or more)

Centre Based Youth Work (£20,183 and 5.35 full-time equivalents)

Centred Based Youth Work offers open-access youth work to young people in many of the areas with the greatest need in Surrey. Management of seconded Surrey County Council staff sits with a range of local providers, who complement SCC funded delivery with matched provision in terms of funding, resources and staff and volunteer time.

Wey Youth Centre (The Youth Consortium – Guildford YMCA)

The Wey Youth Centre has had a solid year delivering youth work outcomes to young people. As the only main stream centre in the Borough, the Wey Centre is the base for our Youth and Community Worker. However during this year we have seen a change of worker, which has impacted on the centres performance. Wey has achieved Level 1 of the National Youth Agency Quality Mark and is ready for assessment of Level Two.

Performance indicator	2013/14 performance					
	Agreed performance 2013/14	Actual 2013/14 performance	Achievement against agreed performance	Comparative 2012/13 performance	Direction of travel	RAG
1.1 Hours of co-produced youth work delivered from the Centre in 2013/14	754	497	65.9%	628	↓	
1.2a Young people engaged in one or more hours of youth work	200	326	163.0%	420	↓	
1.2b Average hours of engagement per young person	24.0	19.7	82.1%	19.2	↔	
1.3 Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.*	150	138	92.0%	57	↑	
1.5 Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year	Yes	Yes	On track / Development needed		↑	
2.2 Young people who have been identified as at risk of becoming NEET who have attended the centre	20	25	125%	Comparison not available due to change in RONI process		

*Distance travelled: clear and tangible development for a young person

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40 Degreez - Satellite (The Youth Consortium – Guildford YMCA)

40 Degreez has continued to grow in 2013-14. Services for Young People have moved additional staff hours from Cranleigh to 40 Degreez to meet the needs of young people more effectively. Although there has been significant staffing disruption, the centre has a good team who are developing needs led sessions for young people.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	172	279	↓
Young people engaged in one or more hours of youth work	116	112	↑
Average hours of engagement per young person	17.0	21.8	↓
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	18	2	↑
Number of young people who have previously been subject to YRIs who have attended the centre	5	4	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	3	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	N/A

Cranleigh - Satellite (The Youth Consortium – Guildford YMCA)

The performance at Cranleigh is positive and increased over the previous year (2012-13) despite the loss of 6hrs of staffing resource. The centre has had a successful Quality Mark 'observation of practice' and is the only satellite centre to be awarded a 3:3 (Good for Youth Work practice and good for Learning and Achievement). During 2013-14 Services for Young People has had significant contact with the Parish Council regarding securing ongoing access to the centre.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	381	329	↑
Young people engaged in one or more hours of youth work	247	152	↑
Average hours of engagement per young person	19.7	18.4	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	97	44	↑
Number of young people who have previously been subject to YRIs who have attended the centre	5	3	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	0	Comparison not available due to	

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		change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	N/A

Godalming - Satellite (The Youth Consortium – Guildford YMCA)

2013-14 has seen significant change to our Godalming offer to young people. The project initially failed to achieve the required 'Observation of Practice' grades. However following a review of provision offered and the development of new projects/areas of work to meet the needs of young people there has been significant improvements. A session delivered in Eashing is currently closed due to access to the building at a suitable time. The team are delivering detached youth work instead.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	130	271	↓
Young people engaged in one or more hours of youth work	127	203	↑
Average hours of engagement per young person	14.2	13.2	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	67	41	↑
Number of young people who have previously been subject to YRIs who have attended the centre	6	6	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	17	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	N/A

Sandy Hill - Satellite (The Youth Consortium – Guildford YMCA)

Sandy Hill has been developing ongoing provision for young people. The project transferred to Centre Based Youth Work part way through the year, which is why there is limited data. The centre is now using the Services for Young People Attendance App for the future. The project achieved a 3:3 observation of practice which is excellent and there is impressive evidence of achieving good outcomes for young people in a challenging delivery and community environment.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	N/A	N/A	N/A
Young people engaged in one or more hours of youth work	131	N/A	↑
Average hours of engagement per young person	N/A	N/A	N/A
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	N/A	N/A	N/A

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Number of young people who have previously been subject to YRIs who have attended the centre	N/A	N/A	N/A
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	N/A	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	N/A

Local Prevention Framework (*£104,916 during 2013/14*)

Following a comprehensive evaluation, the Local prevention framework was re-commissioned during 2013 with a clarified focus on the outcome of increasing the resilience of young people and reducing their risk of becoming NEET and targeted by local neighbourhood. Priorities are set locally by Youth Task Groups, through involving Members, young people, partners and stakeholders. Activities commissioned often include youth work, mentoring or counselling, although a wide range of solutions have been developed across the county.

The LPF in Waverley switched providers in September 2013. The 2012-13 period was a challenging window for the delivery of the service. Our provider worked hard to engage with local networks and develop programmes for young people, however this was not as successful as Services for Young People would have liked. Support was provided and towards the latter stages of the commission we saw improved performance. Access to schools was a key challenge, for a variety of reasons.

In September 2013 two new providers was appointed by the Local Committee. Surrey Care Trusts mentoring programme has been very successful with the provider recruiting and training more Mentors that proposed and following a lull (expected) whilst these were trained, we are now seeing good performance.

Guildford YMCA (now YMCA Downs Link Group) has had a slower start to the commission. The provider has had to develop new connections and projects. Performance continues to be monitored and guidance is being provided. The YMCA has recently been through a merger and has replaced the manager leading on the Local Prevention Framework and we are now seeing improvement.

April 2012 – August 2013 (*Catch 22 £164,333*)

Performance indicator	Agreed performance April 2012-August 2013	Actual performance April 2012-August 2013	% achieved April 2012-August 2013	RAG
Number of young people engaged in one or more hours of preventative activity	229	107	46.7%	

September 2013 – March 2014 (*Guildford YMCA - £39,608*)

Performance indicator	2013/14 performance
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	Agreed performance (September 2013 - August 2014)	Expected performance for period September 2013 to March 2014	Actual performance September 2013 to March 2014	Achievement against expected performance	RAG
Number of young people engaged in one or more hours of preventative activity	498	280	47	16.8%	
Number of young people engaged in 5.3 or more hours of preventative activity	279	158	42	26.6%	
Average hours of engagement* per young person**			10.4		

*Engagement: a meaningful conversation or activity with a young person.

**This measure not recorded for April 2012-May 2013

September 2013 – March 2014 (*Surrey Care Trust - £16,975*)

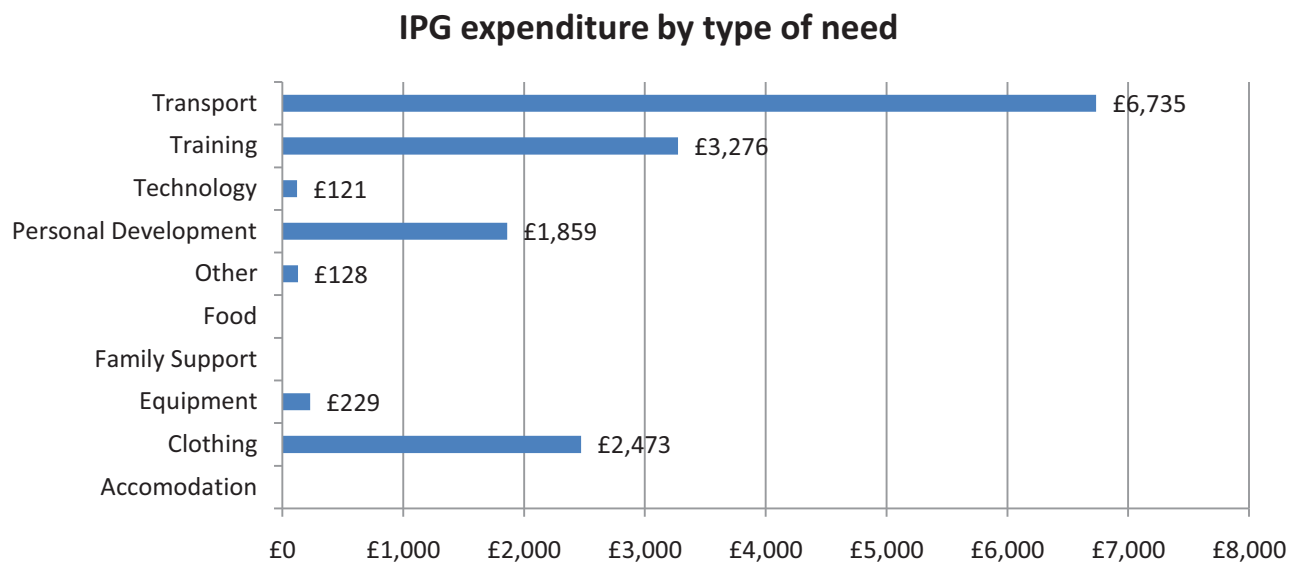
Performance indicator	2013/14 performance				
	Agreed performance (September 2013 - August 2014)	Expected performance for period September 2013 to March 2014	Actual performance September 2013 to March 2014	Achievement against expected performance	RAG
Number of young people engaged in one or more hours of preventative activity	60	35	26	74.3%	
Number of young people engaged in 6 or more hours of preventative activity	60	35	3	8.6%	
Average hours of engagement* per young person**			2.8		
Number of young people displaying a demonstrable increase in resilience and reduction in risk	#		#		

*Engagement: a meaningful conversation or activity with a young person.

**This measure not recorded for April 2012-May 2013

Individual Prevention Grants (£15,000)

Individual Prevention Grants (IPGs) were introduced in Surrey in 2013/14 to remove barriers to participation for young people who are NEET or at risk of becoming NEET. Each local YSS Team had an allocated budget, set in consultation with Local Committees, to be used flexibly to respond the changing needs of young people.



- £14,821 of £15,000 (98.8%) of IPG funding was allocated to remove barriers to participation
- A total of 88 grants were given to young people with an average value of £168
- The main barriers addressed were 'Transport' (45%), 'Training' (22%) and 'Clothing' (17%)
- All of the 20 young people who were NEET during 2013/14 and received IPGs in Waverley were PETE in March 2014

Youth Small Grants (£27,000)

Youth Small Grants are available to small voluntary, community or faith sector organisations across Surrey to enable: more quality youth work to be delivered locally; more young people to participate in education, training and employment; and more young people to be kept safe from crime and anti-social behaviour. The grants were administered by Surrey Youth Focus for the first time this year.

The £27,000 allocated to Waverley Local Committee for Youth Small Grants was allocated across 19 projects to support work with young people across Waverley as follows:

Organisation	Project Title	Amount allocated
1st Hindhead Scout Group	1st Hindhead Scout Group Bushcraft Skills	£2,500
Blackheath Cricket Club	Water remover to dry out cricket pitches for junior cricket	£743
CAMHS Youth Advisers (CYA)	CYA Awards	£460
Cranleigh Basketball	Basketball for young adults	£665
Elstead Badminton Club	Junior Badminton	£500
Footlight C.I.C	Chance4Dance	£1,154
The Girls Brigade Surrey Downs District	Girls Brigade Adult Training	£166

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Guildford Orienteering Club	"Come and Try It" , orienteering training events for young people	£1,194
Haslemere Hockey Club	School's hockey programme	£2,500
Over the Top Theatre Company	Waverley Youth Arts Festival (WYAF)	£2,500
Sayers Croft	Get Active	£1,438
Skillway	Sponsorship of students at Skillway	£3,000
Summit Scout Network	Camping equipment for Scout Network	£761
Surrey Army Cadet Force	Tiger's Adventure	£420
South Surrey Athletics Network	South Surrey Athletics Network U17/U20 Athlete/Coach Diagnostic Development Day	£312
The 40 Degreez	Breakdance Workshop	£3,040
The 40 Degreez Centre	Get Cooking	£1,147
The 40 Degreez Centre for Young People	Hangout Plus Youth Club	£3,000
The Academy of Hard Knocks	The Academy of Hard Knocks	£1,500
Amount allocated		£27,000
Amount remaining		£0

Case Study - 40 Degreez – Hangout Plus (Our Space) Youth Club

40 Degreez were funded £3,000 to set up a new youth club for young people aged 14-16 years. The grant has allowed 40 Degreez Youth Workers to open and develop a new youth club designed for 14-16 year olds. By separating the 11-13 and 14-16 year olds age groups youth work can be more focused and age appropriate.

This has had a positive impact on the way in which the younger club runs as well as the development of the new club. 'Our Space'- the name chosen for the new club by the young people - can now be used as a medium for communicating awareness of more adult issues that 14-16 year olds may be facing and offer help and guidance to any young people experiencing them. This was difficult to achieve when working with a broader age range of club members.

The aim of this more focused youth work primarily relates to the development of the young peoples' self-esteem and the expansion of their skills and interests.

The grant has allowed our youth leaders the opportunity to establish trusting relationships with these young people and through that trust, build self-esteem and a skills base with them. Projects undertaken have included life skills such as healthy eating, writing a C.V. and interview skills. Partner organisations have run specific workshops in substance abuse, bullying and staying away from crime. Approx 50 young people participate in Our Space.



Leader's Ready for Work Programme (£867,000 countywide)

During 2013/14 SYP established the Leader's Ready for Work programme countywide, endorsed and part-funded by David Hodge (Leader of SCC). Building on the Transformation of SYP, the programme aimed to equip us to generate more individually tailored education, training and employment opportunities for young people that develop their employability. Achieving this has involved developing and embedding a range of new approaches, with three main examples below.

Re-engagement

Surrey's re-engagement programme (Ready 4 Work) is delivered in-house by the YSS and offers a bespoke local range of activities to young people who would otherwise be NEET, equipping them with the skills, attitudes and behaviours they need to 're-engage' in education, training or employment. Whilst the local offer in each area is different, the activity is underpinned by a shared employability curriculum.

- During 2013/14 this programme has engaged 1,330 young people across the county
- At the end of March 2014, 44 young were in re-engagement provision in Waverley

Apprenticeships

The programme has focussed on increasing the number of Apprenticeships available to young people. As well as a number of employer engagement events and increasing apprentice recruitment by SCC and our partners, the programme has offered grants to support new employers to take on apprentices.

- 482 grants have been given to employers who are now offering apprenticeship opportunities to Surrey young people
- 63 new employers in Waverley have taken on apprentices as a result

Employment Development Officers (EDOs)

EDOs have recently been recruited to support the YSS to develop meaningful employment and work experience opportunities for young people who would otherwise be NEET. In the SE of the County Catch 22 have developed a similar offer and fulfil the role of EDOs in these areas. Despite starting up between December 2013 and February 2014, EDOs had already secured 43 placements by the end of March, including 9 in Waverley.

Skills Centres (Waverley Training - £23,665)

Skills Centres provide foundation learning opportunities, delivered locally from some of our youth centres, to young people who would otherwise be NEET. Contracts have been awarded for three years, with projects pump primed with funding provided by Surrey County Council for the first year of delivery. This report covers the period September 2012 to March 2014, where all programmes delivered were eligible for Surrey County Council funding. Providers were monitored not only on participation but also on learner progressions, with funding being awarded partly on a payment by results basis. Across the County the programme exceeded its engagement target of 170, supporting 174 young people.

- 17 young people from Waverley attended the Ash Skills Centre against a target of 12 young people
- 15% of those from Waverley who attended the Ash Skills Centre had achieved a successful and sustained progression lasting more than 3 months to further education, training or employment at the end of March 2014

Year 11/12 Transition (*Working Links - £40,000*)

The Year 11/12 Transition commission focuses on providing intensive support to young people in year 11 who have been identified as being at risk of becoming NEET through Surrey's partnership owned Risk of NEET Indicator (RONI). This approach identifies young people who exhibit NEET risk factors. Examples include being a looked-after child, having previously offended, participating in alternative learning programmes, having school attendance of less than 80% and being permanently excluded from school.

Young people are allocated a key worker from the January of year 11 and provided with mentoring to help them to identify a progression route following their compulsory schooling and then supported for the first term of year 12. National research indicates that young people are most vulnerable to dropping out of further education during the period leading up to Christmas, as they may struggle to keep up with the work or decide that they have chosen the wrong courses. This support takes a variety of forms and adopts a holistic approach to addressing the multiple barriers to participation for the young people, including homelessness, substance misuse, mental health issues and family breakdown.

- Supported 59 Waverley young people in Year 11 who were identified, in partnership with local schools, as at risk of becoming NEET
- 93% success rate - 55 young people were in positive destinations at the end of January 2014

Pathways Team (SEND)

SEND Pathways Team work with all young people who have or previously had Statements of Special Education Needs aged 14-25, fulfilling a key statutory duty of the council to support their transition to education, training and other options. In practice this means: completing statutory Learning Difficulty Assessments (LDAs), in partnership with young people their families and other professionals, which sets out the young person's needs and the support required from an educational provider so that the young person can continue to access learning; providing information, advice and guidance to young people and their families; attending and contributing to school and college reviews; and liaising with social and educational establishments to ensure young people receive a support package that meets their needs.

- Across the county the Pathways team supported more than 2,000 young people with SEND during 2013/14
- 542 of these made the transition from year 11 to year 12 in September 2013, with 87% remaining in a positive destination at the end of January 2014.

Surrey Outdoor Learning and Development (SOLD) (*£339,000 countywide*)

SOLD offer outdoor learning opportunities to young people across Surrey and neighbouring areas. Many of their services are traded with other external organisations and they generated income of almost £1,050,000 in 2013/14. As well as these wider services, SOLD has been commissioned to offer local opportunities to young people who are NEET or at risk of becoming NEET in each of Surrey's districts and boroughs, relying on the YSS to engage young people.

- 5% increase in total visitors to SOLD countywide from 30,920 in 2012/13 to 32,420 in 2013/14
- 18% increase in income generated by SOLD during 2013/14

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- 139 young people engaged in SOLD sessions in the SW, referred from the YSS, meaning expenditure of £17,670 against a budget of £35,000

Youth Engagement Contract (*Working Links - £360,000 countywide*)

The Youth Engagement Contract is a countywide service, largely delivered online and is designed to ensure young people are able to access the information, advice and guidance (IAG) that they need to make good decisions at key points in their lives. The offer comprises two main elements. The first is U-Explore, an online careers and education IAG service, whilst the second is 'wearesurge.co.uk', a co-produced online platform to engage young people and provide young people information in a way that is right for them.

- 53,059 young people accessed IAG on Surge
- 16,398 young people accessed careers and education IAG on U-Explore
- 2,872 social media comments and 'likes' related to IAG content

Following user testing in 2013 Surge and U-Explore undertook a series of improvements including the addition of live volunteering and apprenticeship opportunities and over 1,000 things to do and places to go for young people in Surrey. A supplier relationship management project was completed in March 2013 with Working Links exiting the contract and Surrey signing new contracts with U-Explore and The Eleven directly. At the same time the Surge website was completely rebuilt to significantly improve the service to young people. In total the SRM project saved the council £250,000 on the Youth Engagement Contract.

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